

Clave 911:

Institución:

UNIVERSIDAD AUTONOMA DE TLAXCALA

Año:

2012

| Trimestre | Primero | Segundo | Tercero | Cuarto |
|-----------|---------|---------|---------|--------|
| | ENE-MAR | | | |

Clave del Convenio: C/PIFI-2011-29MSU0013Y-06-18

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|------------------------------|----------------------|-------------|-------------|-------------------|-------------|---------------------|-------------------|---------------------|-------------|---------------------|-------------|-----------------------------|-------------------|-------------|------------------------|-------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PIFI-2011-29MSU0013Y-01-01 | 1,233,432.00 | | | | | 1,129,398.00 | | 97,861.00 | | 6,173.00 | | 1,233,432.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-01-02 | 2,516,827.00 | | | | | 73,401.00 | | | | 2,443,426.00 | | 2,516,827.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-02-01 | 569,624.00 | | | | | 294,624.00 | 132,820.00 | | | 275,000.00 | | 569,624.00 | 132,820.00 | 23.32 | 132,820.00 | 23.32 |
| P/PIFI-2011-29MSU0013Y-03-01 | 2,139,608.00 | | | 171,153.00 | | 214,865.00 | | 1,163,587.00 | | 590,003.00 | | 2,139,608.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-03-02 | 218,455.00 | | | 39,000.00 | | 179,455.00 | | | | | | 218,455.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-03-03 | 170,783.00 | | | 50,000.00 | | 45,673.00 | | 55,500.00 | | 19,610.00 | | 170,783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-04-01 | 539,987.00 | | | | | 274,573.00 | | 265,414.00 | | | | 539,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-04-02 | 1,515,901.00 | | | | | 1,261,401.00 | | 254,500.00 | | | | 1,515,901.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-04-03 | 503,790.00 | | | | | 503,790.00 | | | | | | 503,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-04-04 | 485,257.00 | | | | | 302,561.00 | | 128,907.00 | | 53,789.00 | | 485,257.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-05-01 | 1,016,935.00 | | | 2,253.00 | | 1,011,053.00 | | | | 3,629.00 | | 1,016,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-05-02 | 1,307,908.00 | | | | | 802,843.00 | | | | 505,065.00 | | 1,307,908.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-05-03 | 254,007.00 | | | | | 172,362.00 | | | | 81,645.00 | | 254,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-05-04 | 362,867.00 | | | | | 362,867.00 | | | | | | 362,867.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-06-01 | 427,898.00 | | | | | 287,868.00 | | 131,928.00 | | 8,102.00 | | 427,898.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-06-02 | 128,945.00 | | | | | 126,582.00 | | | | 2,363.00 | | 128,945.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-06-03 | 1,686,716.00 | | | 13,200.00 | | 163,517.00 | | 1,485,483.00 | | 24,516.00 | | 1,686,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P/PIFI-2011-29MSU0013Y-06-04 | 491,722.00 | | | | | | | 465,348.00 | | 26,374.00 | | 491,722.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | 15,570,662.00 | 0.00 | 0.00 | 275,606.00 | 0.00 | 7,206,833.00 | 132,820.00 | 4,048,528.00 | 0.00 | 4,039,695.00 | 0.00 | 15,570,662.00 | 132,820.00 | 0.85 | 132,820.00 | 0.85 |

132,820.00

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NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

MTRO. FILEMON ACOLTZI NAVA
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